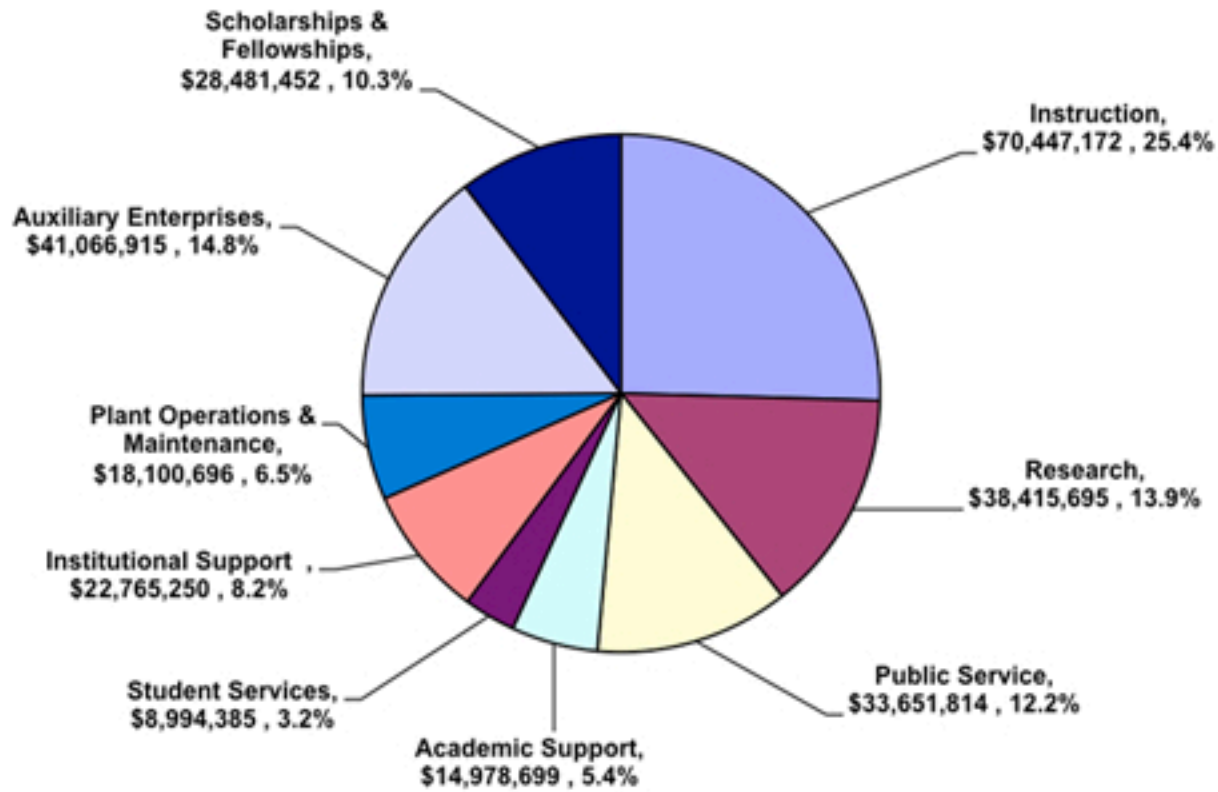


WHERE IT GOES:

TOTAL EXPENDITURES BY PROGRAM FY 2003

\$276,902,078



TOTAL EXPENDITURES BY PROGRAM FY 2013

\$370,302,852

