**Rex Finance 1.0 to Financial Administrative Dashboards (FAD)**

Each Table shows a Rex Finance 1.0 report and a corresponding new FAD report to use instead.

**Summary Level**

|  |  |
| --- | --- |
| **Rex Finance 1.0** | **Finance Summary Dashboards** |
| Budget to Actuals by Fiscal Year | 3B. Budget to Actuals – All Dept |
| Self-Support and Aux. Projects Summary Multi-Year | 4. Project Summary |
| Self-Support and Aux. Project Summary by Account Multi-Year | 3b. Budget to Actuals – All Dept (Utilize Project Filter) |
| Trend Summary – Five Years | 6. Activity Across Multiple Fiscal Years |

**Detail Level**

|  |  |
| --- | --- |
| **Rex Finance 1.0** | **Finance Detail Dashboards** |
| Actuals Detail by Date Period& Actuals Detail by Fiscal Year | Finance Detail Reports Use Revenue, Salary and Wages, Operating Costs, Fringe Benefits tabs for the most DetailORGeneral Ledger tab for only GL Detail |
| Journal Entry Detail | Journal Dashboard |
| Budget Detail by Fiscal Year | *In Development* |
| Open Encumbrances Detail as of Today | *In Development* |

**Payroll**

|  |  |
| --- | --- |
| **Rex Finance 1.0** | **Finance Detail Dashboards** |
| Department Pay and Fringe Detail by Pay Period | Finance Detail Reports Use Salary and Wages and Fringe Benefits tabs  |
| Department Fringe Detail by Pay Period | Finance Detail ReportsUse Fringe Benefits Tab |
| Employee Pay and Fringe Summary by Fiscal Year | *Version is in Development* |
| Employee Pay and Fringe Detail by Multiple Fiscal Years | *Version is in Development* |

Sponsored Projects Reports are being developed and will be released in Summer 2024.